



Mental Health Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2004

Service	MHD				
	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
Developmental Disabilities Services Total	4,494	13	207	4,446	92
	3%	12%	3%	3%	3%
	\$23,789,959	\$1,066,973	\$2,071,328	\$12,841,975	\$7,809,683
	5%	15%	3%	5%	5%
	\$5,294	\$82,075	\$10,006	\$2,888	\$84,888
Case Management	139.22	126.65	133.97	142.70	160.02
	4,448	12	205	4,400	91
	3%	11%	3%	3%	3%
	\$23,299,916	\$947,446	\$2,050,661	\$12,504,399	\$7,797,410
	5%	13%	3%	5%	5%
Community Residential Services	\$5,238	\$78,954	\$10,003	\$2,842	\$85,686
	137.76	121.83	133.92	140.40	161.52
	1,414	0	64	1,412	28
	1%	0%	1%	1%	1%
	\$5,796,069	\$0	\$573,690	\$3,475,735	\$1,746,645
County Services	1%	0%	1%	1%	1%
	\$4,099	\$0	\$8,964	\$2,462	\$62,380
	107.80	0.00	120.01	121.61	117.59
	1,361	0	56	1,354	17
	1%	0%	1%	1%	1%
Family Support Services	\$4,203,016	\$0	\$385,210	\$2,885,706	\$932,100
	1%	0%	1%	1%	1%
	\$3,088	\$0	\$6,879	\$2,131	\$54,829
	81.22	0.00	92.09	105.29	103.36
	905	3	37	897	16
Personal Care Services	1%	3%	0%	1%	0%
	\$3,508,866	\$180,444	\$335,081	\$2,325,833	\$667,508
	1%	3%	1%	1%	0%
	\$3,877	\$60,148	\$9,056	\$2,593	\$41,719
	101.97	92.81	121.25	128.10	78.64
Professional Support Services	1,885	5	93	1,872	12
	1%	5%	1%	1%	0%
	\$7,957,642	\$367,349	\$901,069	\$6,207,474	\$481,751
	2%	5%	2%	2%	0%
	\$4,222	\$73,470	\$9,689	\$3,316	\$40,146
RHCs and Nursing Facilities	111.02	113.37	129.72	163.82	75.68
	963	1	54	957	24
	1%	1%	1%	1%	1%
	\$4,587,490	\$23,998	\$407,199	\$2,712,148	\$1,444,146
	1%	0%	1%	1%	1%
Voluntary Placement Children	\$4,764	\$23,998	\$7,541	\$2,834	\$60,173
	125.28	37.03	100.96	140.01	113.43
	66	0	5	65	3
	0%	0%	0%	0%	0%
	\$349,149	\$0	\$62,896	\$159,812	\$126,441
Total Clients	0%	0%	0%	0%	0%
	\$5,290	\$0	\$12,579	\$2,459	\$42,147
	139.12	0.00	168.41	121.47	79.45
	108	2	7	107	2
	0%	2%	0%	0%	0%
Total Dollars	\$780,572	\$174,906	\$113,632	\$369,756	\$122,278
	0%	2%	0%	0%	0%
	\$7,228	\$87,453	\$16,233	\$3,456	\$61,139
	190.08	134.95	217.33	170.72	115.25
	132,397	110	8,036	130,703	3,237
Average per client	\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving DDS Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service